

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Loogootee Community Sch Corp (5525)**

Loogootee Community Sch Corp (5525)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$4,771,628	\$4,834,160	\$4,732,794	\$4,347,257	-5%	-8%
Payments to Other Governmental Units Within State	\$661,580	\$678,293	\$637,044	\$694,148	-1%	9%
Instruction, Related Technology	\$273,931	\$427,511	\$344,929	\$298,924	-8%	-13%
Library/Media Services	\$140,618	\$126,003	\$148,118	\$160,395	16%	8%
Gifted And Talented	\$33,238	\$29,129	\$26,425	\$29,440	-10%	11%
Textbooks for Rent or Resale	\$40,626	\$21,282	\$22,726	\$18,018	-34%	-21%
Improvement of Instruction	\$15,389	\$9,022	\$7,880	\$4,813	-48%	-39%
Other Special Programs	\$3,722	\$1,573	\$3,947	\$845	-9%	-79%
Remediation Testing	\$0	\$11,308	\$496	\$489	N/A	-1%
Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A
Summer School Programs	\$1,761	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$95,462	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,037,955</b>	<b>\$6,138,281</b>	<b>\$5,924,358</b>	<b>\$5,554,329</b>	<b>-6%</b>	<b>-6%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$640,751	\$556,815	\$550,451	\$546,171	-8%	-1%
Guidance Services	\$65,432	\$69,549	\$72,564	\$71,212	7%	-2%
Health Services	\$41,984	\$42,033	\$39,039	\$37,406	-9%	-4%
<b>Student Instructional Support Total</b>	<b>\$748,167</b>	<b>\$668,397</b>	<b>\$662,055</b>	<b>\$654,789</b>	<b>-7%</b>	<b>-1%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$911,798	\$875,019	\$992,164	\$888,686	5%	-10%
Food Services Operations	\$380,652	\$366,025	\$400,886	\$429,583	11%	7%
Student Transportation	\$365,773	\$369,193	\$374,425	\$381,038	3%	2%
Executive Administration	\$180,773	\$187,748	\$198,075	\$192,886	6%	-3%
Fiscal Services	\$57,720	\$60,342	\$62,947	\$60,655	5%	-4%
Board of Education	\$28,738	\$29,388	\$29,658	\$30,245	3%	2%
Personnel Services	\$1,565	\$1,650	\$1,891	\$2,419	34%	28%
Other Fiscal Services	\$906	\$450	\$538	\$714	-8%	33%
Other Food Services	\$391	\$1,570	\$6,520	\$375	252%	-94%
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Loogootee Community Sch Corp (5525)**

Loogootee Community Sch Corp (5525)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$1,928,317</b>	<b>\$1,891,384</b>	<b>\$2,067,104</b>	<b>\$1,986,600</b>	<b>6%</b>	<b>-4%</b>
<b>Nonoperational</b>						
Debt Services	\$266,119	\$271,112	\$274,017	\$401,841	26%	47%
Building Acquisition, Construction and Improvement	\$148,620	\$334,727	\$208,489	\$159,334	-24%	-24%
Athletic Coaches	\$83,734	\$91,272	\$96,394	\$97,867	11%	2%
Other Community Services	\$20,123	\$20,810	\$21,369	\$17,214	-6%	-19%
Facilities Acquisition and Construction	\$2,007	\$5,259	\$24,198	\$12,828	410%	-47%
Community Recreation	\$14,299	\$13,810	\$13,389	\$12,348	-8%	-8%
Nonprogramed Charges	\$2,600	\$0	\$2,600	\$1,300	50%	-50%
<b>Nonoperational Total</b>	<b>\$537,502</b>	<b>\$736,989</b>	<b>\$640,455</b>	<b>\$702,732</b>	<b>5%</b>	<b>10%</b>
<b>Grand Total</b>	<b>\$9,251,941</b>	<b>\$9,435,051</b>	<b>\$9,293,972</b>	<b>\$8,898,450</b>	<b>-3%</b>	<b>-4%</b>